

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH LOANS & TRANSFER				
August 3, 2015				
	Account	Current Budget	Increase/ (Decrease)	Revised New Budget
1. GENERAL COUNTY FUND-COMPTROLLER				
CONTRACTUAL SERVICES	001-121-(500-599)	112,100.92	2,000.00	114,100.92
CONSUMABLE SUPPLIES	001-121-(600-699)	9,099.08	(2,000.00)	7,099.08
EMERGENCY MANAGEMENT				
CONTRACTUAL SERVICES	001-265-(500-599)	46,500.00	1,000.00	47,500.00
CONSUMABLE SUPPLIES	001-265-(600-699)	45,980.00	(1,000.00)	44,980.00
MOSQUITO CONTROL				
CONSUMABLE SUPPLIES	001-412-(600-699)	41,600.00	5,000.00	46,600.00
CAPITAL OUTLAY & OTHER	001-412-(900-999)	42,000.00	(5,000.00)	37,000.00
PARKS				
CONSUMABLE SUPPLIES	001-530-(600-699)	105,500.00	(719.97)	104,780.03
CAPITAL OUTLAY & OTHER	001-530-(900-999)	650.34	719.97	1,370.31
WILDLIFE DEPARTMENT WARDENS				
CONSUMABLE SUPPLIES	001-640-(600-699)	2,342.80	218.75	2,561.55
CONTRACTUAL SERVICES	001-640-(500-599)	500.00	(218.75)	281.25
2. PLANNING & ZONING				
CONTRACTUAL SERVICES	012-190-(500-599)	262,500.00	15,000.00	277,500.00
3. ROAD MAINTENANCE FUND				
CONTRACTUAL SERVICES	150-300-(500-599)	1,290,812.02	10,000.00	1,300,812.02
4. JUVENILE DRUG COURT				
PERSONAL SERVICES	190-282-(400-499)	73,710.62	5,429.40	79,140.02
REVENUE-STATE GRANT	190-000-270	92,000.00	20,500.00	112,500.00
5. AOC-ADULT DRUG COURT				
CONTRACTUAL SERVICES	191-283-(500-599)	30,415.00	1,545.00	31,960.00
CONSUMABLE SUPPLIES	191-283-(600-699)	4,250.00	(1,545.00)	2,705.00
6. \$7M CAPITAL PROJECT-PROVIDENCE DRIVE				
CONTRACTUAL SERVICES	308-323-(500-599)	3,334.08	592.33	3,926.41
\$7M CAPITAL PROJECT-LOST RABBIT				
CONTRACTUAL SERVICES	308-335-(500-599)	1,131.78	1,985.17	3,116.95
CONSTRUCTION PROJECTS	308-300-953	109,388.66	(2,577.50)	106,811.16
7. \$15 MILLION ROAD BONDS-BOZEMAN 5 LANE				
CONTRACTUAL SERVICES	315-313-(500-599)	330,000.00	25,200.00	355,200.00
CAPITAL OUTLAY & OTHER	315-313-(900-999)	1,465,600.00	(25,200.00)	1,440,400.00
INTERFUND CASH LOANS				
FROM		TO		AMOUNT
GENERAL COUNTY FUND (001)		SOC SERV BLOCK GRANT (193)		12,178.00
ROAD MAINTENANCE FUND (150)		MANNSDALE TURN LANE (317)		280,316.00
INTERFUND CASH TRANSFERS				
FROM		TO		AMOUNT

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E911 COMMUNICATIONS FD (097)		PLANNING & ZONING FUND (012)		7,950.00